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K VEERA VENKATA SATYANARAYANA
(AP SECRETARIAT)
Tue, Sep 3, 2019 23:55:07 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Five crore ten lakh seventy five thousand five hundred eighty eight only (Rs.5,10,75,588/-) - Quarterly Distribution of Budget for the Advocate General of Andhra Pradesh - Orders - Issued.

FINANCE (FMU-Home&Courts) DEPARTMENT

G.O.Rt.No.:1394 **Dated:03-09-2019**

Read the following:-

1 . GO Ms.No.31 , Finance (Budget-I) Department , dt. 25-02-2019
2 . GO Ms.No.42 , Finance (Budget-I) Department , dt. 24-04-2019
3 . GO Ms.No.65 , Finance (Budget-I) Department , dt. 31-07-2019
4 . GO Ms.No.69 , Finance (Budget-I) Department , dt. 14-08-2019
5 . GO Ms.No.99 , Finance (Budget-I) Department , dt. 14-08-2019
6 . GO Ms.No.101 , Finance (Budget-I) Department , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Advocate General of Andhra Pradesh for an amount of Rs. 5,10,75,588 /- Rupees Five crore ten lakh seventy five thousand five hundred eighty eight for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Advocate General of Andhra Pradesh is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SATYANARAYANA K V V

SPECIAL SECRETARY TO GOVERNMENT

To

Law Secretariat

Advocate General of Andhra Pradesh

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Advocate General of Andhra Pradesh

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2014 Administration of Justice							
M.H. 114 Legal Advisers and Counsels							
S.H. 04 Legal Advisers and Counsels							
D.H. 110 Domestic Travel Expenses							
S.D.H. 115 Conveyance Allowance	10,000	0	4,000	3,500	2,500	10,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,84,000	14,181	99,500	99,319	71,000	2,84,000	0
S.D.H. 133 Water and Electricity Charges	4,62,000	2,577	1,72,981	1,24,942	1,15,500	4,16,000	46,000
S.D.H. 134 Hiring of Private Vehicles	3,05,000	35,000	80,000	83,750	76,250	2,75,000	30,000
S.D.H. 135 Office Expenses - Consumables/Stationery	1,38,588	0	50,000	41,500	47,088	1,38,588	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,50,000	0	50,000	50,000	40,000	1,40,000	10,000
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines, Periodicals	50,000	0	18,000	19,500	12,500	50,000	0
D.H. 210 Supplies and Materials							
S.D.H. 213 Purchase of Office Hardware and Peripherals	3,75,000	0	1,50,000	1,31,250	93,750	3,75,000	0
S.D.H. 215 AMC Charges - Hardware	75,000	0	27,000	29,250	18,750	75,000	0
S.D.H. 216 AMC Charges - Software	75,000	0	27,000	29,250	18,750	75,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	1,04,81,000	15,80,000	36,30,000	26,50,750	26,20,250	1,04,81,000	0
S.D.H. 289 Service based Professional Services	3,79,20,000	0	1,42,20,000	1,42,20,000	94,80,000	3,79,20,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	7,50,000	0	2,81,250	2,81,250	1,87,500	7,50,000	0
Total	**5,10,75,588**	**16,31,758**	**1,88,09,731**	**1,77,64,261**	**1,27,83,838**	**5,09,89,588**	**86,000**

DDO Annexure

Department: Advocate General of Andhra Pradesh

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001140004110115VN	27001014004	0	2,000	3,500	0	5,500
2014001140004130131VN	27001014004	0	5,000	10,000	10,000	25,000
2014001140004130135VN	27001014004	0	12,000	13,000	15,000	40,000
2014001140004130139VN	27001014004	0	1,000	2,000	7,000	10,000
2014001140004160162VN	27001014004	0	18,000	19,500	12,500	50,000
2014001140004210213VN	27001014004	0	1,50,000	1,31,250	93,750	3,75,000
2014001140004280281VN	27001014004	15,80,000	28,30,000	19,50,750	19,20,250	82,81,000
2014001140004110115VN	27001014085	0	2,000	0	2,500	4,500
2014001140004130131VN	27001014085	14,181	89,500	79,319	46,000	2,29,000
2014001140004130133VN	27001014085	2,577	1,72,981	1,24,942	1,15,500	4,16,000
2014001140004130134VN	27001014085	35,000	80,000	83,750	76,250	2,75,000
2014001140004130135VN	27001014085	0	28,000	18,500	27,088	73,588
2014001140004130139VN	27001014085	0	46,000	46,000	28,000	1,20,000
2014001140004210215VN	27001014085	0	27,000	29,250	18,750	75,000
2014001140004210216VN	27001014085	0	27,000	29,250	18,750	75,000
2014001140004280289VN	27001014085	0	1,42,20,000	1,42,20,000	94,80,000	3,79,20,000
2014001140004300304VN	27001014085	0	2,81,250	2,81,250	1,87,500	7,50,000
2014001140004130131VN	27001014086	0	5,000	10,000	15,000	30,000
2014001140004130135VN	27001014086	0	10,000	10,000	5,000	25,000
2014001140004130139VN	27001014086	0	3,000	2,000	5,000	10,000
2014001140004280281VN	27001014086	0	8,00,000	7,00,000	7,00,000	22,00,000
	Total	**16,31,758**	**1,88,09,731**	**1,77,64,261**	**1,27,83,838**	**5,09,89,588**